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# **Merton Council**

## **Children and Young People Overview and Scrutiny Panel**

**13 March 2023**

### **Supplementary agenda**

8 Updated Performance Overview Report

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Children and Young People Overview and Scrutiny Panel - Performance Index 2022/23

Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2022/23	Benchmarking and trend			BRAG rating	Merton 2021/22 performance																							
				Merton 2021/22 (Subject to EOY Validation)	England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22			
<b>Assessments</b>																															
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	165	No benchmarking available	No benchmarking available	Not a target measure	5	16	9	24	22	18	14	13	12	6	16	10	6	8	15	11	14	12	13	21	19			
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	89%	87.6% (DFE 2020/21)	89% (DFE 2020/21)	Amber	97%	92%	85%	66%	87%	85%	93%	94%	90%	99%	94%	95%	91%	94%	92%	97%	94%	94%	94%	93%	89%			
3	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	60%	TBC	58% (DFE: SEN2 Jan 2021 for the 2020 calendar year)	61.8% (DFE: SEN2 Jan 2021 for the 2020 calendar year)	Green	63%	62%	61%	64%	61%	63%	66%	68%	71%	100%	100%	89%	81%	76%	75%	71%	77%	77%	79%	80%	81%			
<b>Child protection</b>																															
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	20.5	41.4 (DFE 2020/21)	36.3 (DFE 2020/21)	Not a target measure	37.1	36.3	32.5	30.0	30.8	27.8	28.1	26.8	24.9	22.0	22.0	20.5	21.2	24.1	23.3	21.6	24.7	25.3	26.4	25.3	26.6			
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	98	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	176	172	154	142	146	132	133	127	119	105	105	98	101	115	111	103	118	121	126	121	127			
6	% of quorate attendance at child protection conferences	Quarterly	95%	N/A	No relevant benchmarking available	No relevant benchmarking available	N/A			N/A			N/A			N/A						N/A		N/A			N/A				
7	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	99%	99%	93.2% (DFE 2020/21)	96.7% (DFE 2020/21)	Red	100%	97%	95%	94%	95%	98%	100%	100%	97%	100%	100%	99%	98%	94%	95%	96%	97%	98%	98%	98%	94%			
8	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	96%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	97%	97%	95%	93%	99%	91%	89%	96%	82%	90%	94%	96%	94%	86%	90%	91%	88%	95%	90%	93%	91%			
9	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	<20%	14%	22.1% (DFE 2020/21)	18.4% (DFE 2020/21)	Red	16%	14%	16%	13%	14%	14%	13%	12%	11%	12%	14%	14%	14%	19%	24%	24%	25%	24%	25%	25%	24%			
<b>Looked After Children</b>																															
10	Looked After Children rate per 10,000	Monthly	Not a target measure	25.8	67 (DFE 2020/21)	47 (DFE 2020/21)	Not a target measure	30.0	30.6	31.0	30.6	30.0	29.7	29.1	28.9	27.6	26.4	26.4	25.8	26.4	26.2	25.1	25.6	25.8	25.8	25.3	26.2	25.3			
11	Number of Looked After Children	Monthly	Not a target measure	123	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	142	145	147	145	142	141	138	137	132	126	126	123	126	125	120	122	123	123	121	125	121			
12	Number of UASC children and young people	Monthly	Not a target measure	19	No benchmarking available	No benchmarking available	Not a target measure	23	21	20	19	19	22	22	23	23	18	19	19	19	19	19	20	19	23	22	22	23			
13	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	41	41 (CAFCASS 2020/21)	No relevant benchmarking available	Red			42			69			39			41			52			53			N/A			
14	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	94%	Not published	Not published	Green	99%	96%	94%	94%	97%	96%	96%	96%	98%	98%	97%	94%	94%	94%	96%	96%	98%	96%	97%	98%	98%			
15	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94%	88%	91%	100%	83%	73%	88%	86%	90%	94%	100%	87%	100%	80%	93%	92%	91%	100%	100%	100%	72%			
16	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	11%	10%	10% (DFE 2022/23)	10% (DFE 2022/23)	Green			14.9%			12.7%			11.4%			10.3%			7.5%			7.3%			5.8%			
17	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5 years, placement 2 years)	Quarterly	65%	68%	70% (DFE 2020/21)	71% (DFE 2020/21)	Green			48%			64.4%			70%			68%			62%			71%			71%			
18	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	67%	No relevant benchmarking available	No relevant benchmarking available	Green			63%			58%			62%			67%			57%			61%			60%			
19	Number of in-house foster carers recruited	Quarterly	Target under Review	7	No relevant benchmarking available	No relevant benchmarking available	Target Under Review			1			2			2			2			1			2			1			
20	Number of Looked After Children who were adopted (YTD)	Monthly	Not a target measure	3	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	1	2	3	3	3	3	3	3	0	0	2	2	2	2	3	3	3			
21	Number of Looked After Children for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	4	3800 (14% of those leaving care, DFE 2020/21)	420 (9% of those leaving care, DFE 2020/21)	Not a target measure			0			1			0			1			0			0			1			
<b>Childrens Centres and Schools</b>																															
22	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Quarterly	Target under Review	32%	No relevant benchmarking available	No relevant benchmarking available	Target Under Review			12%			24%			25%			32%			39%			46%			52%			

No.	Performance Indicators	Frequency	Target 2022/23	Benchmarking and trend			BRAG rating	Merton 2021/22 performance																					
				Merton 2021/22 (Subject to EOY Validation)	England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
23	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	95%	N/A - C19	87% (30/04/2022)	94% (30/04/2022)	Green	Ofsted dashboard			95%			95%			95%			95%			95%				96%		
24	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	<5	<5	<5	<5	0	0	0	0	0	0	0	0	0	n/a	0	0	0	0			
25	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	5	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	5	13	13	13	1	2	2	3	3	3	3	5	5	6	7	7	n/a	1	4	9	11
26	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure		14.8% (DFE AY 2020/21)	13.1% (DFE AY 2020/21)	Not a target measure	state funded secondary (inc city tech colleges, secondary academies, inc all academies and free schools)																					
27	% of Reception year surplus places*** (calculated October and January)	Reported Quarterly	5-10%	11.6% (Jan 2022)	No relevant benchmarking available	No relevant benchmarking available	Green			8.7%			11.1%			10.8%			11.6%			11.6%			11.6%		9.7%		
28	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Reported Quarterly	5-10%	3.2% (Jan 2022)	No relevant benchmarking available	No relevant benchmarking available	Red			5.6%			5.6%			3.0%			3.2%			3.2%			3.2%		2.4%		
<b>Young People and Services</b>																													
29	Youth service participation rate	Annual	Not a target measure	N/A	No relevant benchmarking available	No relevant benchmarking available	Not a target measure																						
30	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.0%	2.8% (DFE 2020/21 based on Dec - Feb average)	1.8% (DFE 2020/21 based on Dec - Feb average)	Not a target measure	1.3%	1.4%	1.4%	1.4%	1.6%	1.4%	0.9%	1.3%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	1.2%	0.6%	1.1%	1.5%	1.2%
31	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	0.9%	2.0% (DFE 2020/21 based on Dec - Feb average)	1.6% (DFE 2020/21 based on Dec - Feb average)	Not a target measure	1.2%	1.2%	1.2%	1.2%	1.6%	1.1%	12.8%	2.2%	1.2%	1.1%	0.9%	0.9%	1.2%	1.4%	1.2%	1.5%	1.5%	Not published	11.3%	2.6%	0.8%	
32	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	26	2.8 (rate per 10,000, 2021)	N/A	Green	3	4	8	10	13	14	16	18	20	23	24	28	0	2	4	5	8	10	11	12	17	
33	Rate of proven re-offending by young people in the youth justice system - quarterly / annual (annual is 20/21)	Quarterly	Not a target measure	0	34.2% (2019/20 YJB pub)	41.8% (2019/20 YJB pub)	Not a target measure			45.5%			45.5%			40%			52.9%			27.3%			29%			54%	
34	Number of families who will be eligible for support under Supporting Families programme.	Quarterly	Not a target measure	325	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			100			175			250			325			50			130		210		
35	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			100.0%			100%			100%		TBC		
36**	% agency social workers (HR data)	Quarterly**	Not a target measure		17.6% DFE Census Sept 2021	22.7% (DFE Census Sept 2020)	Not a target measure			28%			37%			35%			34%			34%			36%		29%		
37**	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month) <b>Combines and replaces previous indicators 7 and 15</b>	Monthly**	Not a target measure	13.0	14.36 (DFE Census Sept 2021 - Awaiting validation)	14.6 (DFE Census Sept 2020)	Not a target measure	14	15	13	12	12	13	13	13	13	12	13	13	14	15	14	13	14	12	13	11	10	

Indicators 27 & 28 : \* all pupils educated in Merton Schools (including special schools)

Indicators 29, 30 & 31: \*\*\* all pupils educated in Merton Schools (excluding special Schools)

Indicators 39 & 40\*\* Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.